

San Ysidro Elementary																			11/18/13				
LOCAL CONTROL FUNDING FORMULA							LOCAL CONTROL FUNDING FORMULA						FIRST INTERIM OCTOBER 2013 V.14-3 TEST 5										
CALCULATE LCFF TARGET							THIS CALCULATOR VERSION IS A DRAFT UNDERGOING TESTING																
COLA 1.570%							COLA 1.870%						COLA 1.990%										
Unduplicated as % of Enrollment 85.39% 85.39% 2013/14							2 yr average 85.39% 85.39% 2014/15						3 yr average 85.39% 85.39% 2015/16										
ADA	Base	Gr Span	Supp	Concen	TARGET		ADA	Base	Gr Span	Supp	Concen	TARGET	ADA	Base	Gr Span	Supp	Concen	TARGET					
Grades K-3	2,193.94	6,952	723	1,311	1,166	22,272,879	2,095.25	7,082	737	1,335	1,188	21,669,076	2,047.07	7,223	751	1,362	1,212	21,592,494					
Grades 4-6	1,647.18	7,056		1,205	1,072	15,373,131	1,573.09	7,188		1,228	1,092	14,956,940	1,536.92	7,331		1,252	1,114	14,903,513					
Grades 7-8	1,072.27	7,266		1,241	1,104	10,305,587	1,024.04	7,402		1,264	1,125	10,026,376	1,000.50	7,549		1,289	1,147	9,989,993					
Grades 9-12	-	8,419	219	1,475	1,312	-	-	8,576	223	1,503	1,337	-	-	8,747	227	1,533	1,363	-					
Subtract NSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
NSS Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
TOTAL BASE	4,913.39	34,665,887	1,586,219	6,191,794	5,507,697	47,951,597	4,692.38	33,725,876	1,544,199	6,023,301	5,359,016	46,652,391	4,584.49	33,605,923	1,537,350	6,001,978	5,340,752	46,486,000					
Targeted Instructional Improvement						-						-						-					
Transportation						106,424						106,424						106,424					
LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET						48,058,021							46,758,815							46,592,424			
CALCULATE ECONOMIC RECOVERY TARGET																							
				2013/14	2020/21																		
Revenue Limit per ADA inflated to 2020/21				6,592.46	7,541.54																		
Charter General Purpose BG/ADA inflated to 2020/21				-	-																		
Categorical Base per ADA				1,093.00	1,093.00																		
Total Economic Recovery Target per ADA				7,685.46	8,634.54																		
Statewide 90 th percentile rate				14,500.00	14,500.00																		
2020-21 LCFF Target rate per ADA				9,603.36	10,985.90																		
ECONOMIC RECOVERY TARGET per ADA				-																			
ECONOMIC RECOVERY TARGET x 2012-13 ADA				-																			
ECONOMIC RECOVERY TARGET PAYMENT				1/8	-		2/8						3/8										
CALCULATE LCFF FLOOR																							
				12-13 Rate	13-14 ADA		12-13 Rate	14-15 ADA		12-13 Rate	15-16 ADA												
Current year Funded ADA times Base per ADA				5,055.69	4,913.39	24,840,577	5,055.69	4,692.38	23,723,219		5,055.69	4,584.49	23,177,760										
Necessary Small School Allowance at 12-13 rates						-			-			-											
2012-13 Categoricals						5,016,885			5,016,885			5,016,885											
2012-13 Charter Categorical & Supplemental BG/ 12-13 ADA * cy ADA						-			-			-											
Less Fair Share Reduction						-			-			-											
Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA									2,047,567			4,573,579											
LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR						29,857,462	30,787,671						32,768,224										
CALCULATE LCFF PHASE-IN ENTITLEMENT																							
						2013/14	2014/15						2015/16										
LOCAL CONTROL FUNDING FORMULA TARGET						48,058,021	46,758,815						46,592,424										
LOCAL CONTROL FUNDING FORMULA FLOOR						29,857,462	30,787,671						32,768,224										
Difference or GAP						18,200,559	15,971,144						13,824,200										
Multiply difference by funding rate						11.78%	2,144,026	16.49%						2,633,642	18.69%								
ECONOMIC RECOVERY PAYMENT						-	-						-										
LCFF Entitlement before Minimum State Aid provision						32,001,488	33,421,313						35,351,967										
Minimum State Aid						-	-						-										
LCFF Phase-In Entitlement (before COE transfer, Choice & Charter Supplemental)						32,001,488	33,421,313						35,351,967										
CHANGE OVER PRIOR YEAR				5.26%	1,598,844	4%				1,419,825	6%				1,930,654								
LCFF Entitlement PER ADA				6,075		6,513		7,122				7,711											
PER ADA CHANGE OVER PRIOR YEAR				7.20%		438		9%				609				8%							
LCFF SOURCES INCLUDING EXCESS TAXES																							
				2012/13	Increase	2013/14																	
State Aid				15,977,230	17%	2,668,813	18,646,043	8%	1,419,825	20,065,868	10%	1,930,654	21,996,522										
Property Taxes net of in-lieu				14,425,414	-7%	(1,069,969)	13,355,445	0%	-	13,355,445	0%	-	13,355,445										
Charter in-Lieu Taxes				-	0%	-	-	0%	-	-	0%	-	-										
LCFF pre COE, Choice, Supp				30,402,644	5%	1,598,844	32,001,488	4%	1,419,825	33,421,313	6%	1,930,654	35,351,967										

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CALCULATE STATE AID				
LCFF Funding before Minimum State Aid	32,001,488		33,421,313	35,351,967
Less Property Taxes including RDA	(13,355,445)		(13,355,445)	(13,355,445)
LCFF state aid	18,646,043		20,065,868	21,996,522
However, Minimum State Aid for prior year State Aid (as adjusted)	18,646,043		20,065,868	21,996,522
CALCULATE MINIMUM STATE AID				
	2012/13		N/A	N/A
2012-13 RL/Charter Gen BG adjusted for ADA	25,300,146		23,723,219	23,177,760
2012-13 NSS Allowance	-		-	-
Less Current Year Property Taxes/In Lieu	(14,425,414)		(13,355,445)	(13,355,445)
Subtotal State Aid for Historical RL/Charter General BG	10,874,732		10,367,774	9,822,315
Categorical funding from 2012-13	5,016,885		5,016,885	5,016,885
Charter Categorical Block Grant adjusted for ADA	-		-	-
Total Minimum State Aid	15,891,617		15,384,659	14,839,200
DETERMINE EXCESS TAXES AND ERAF NEED				
Basic Aid if ONLY Gen Purpose State Aid is Minimum State Aid	LCFF		LCFF	LCFF
LCFF Entitlement before Minimum State Aid provision	32,001,488		33,421,313	35,351,967
Less formerly categorical funding in LCFF Floor (unless at Target)	5,016,885		5,016,885	5,016,885
Subtotal LCFF	26,984,603		28,404,428	30,335,082
Minimum State Aid increasing entitlement	-		-	-
Subtotal LCFF	26,984,603		28,404,428	30,335,082
Less formerly categorical funding in LCFF Floor unless in Transition	-		-	-
Subtotal LCFF subject to property taxes	26,984,603		28,404,428	30,335,082
Less Property Taxes	13,355,445		13,355,445	13,355,445
ERAF Need	13,629,158		15,048,983	16,979,637
Excess Taxes	-		-	-
Total State Aid provided through LCFF independent of EPA	18,646,043		20,065,868	21,996,522
Minimum Guarantee \$120/ADA or \$2,400	N/A		N/A	N/A