

**For Fund 01, Resource 1400 Education Protection Account  
2023-2024 EPA Spending Plan**

| <b>Description</b>                                                                 | <b>Object Codes</b>   | <b>Amount</b>     |
|------------------------------------------------------------------------------------|-----------------------|-------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                       |                   |
| Adjusted Beginning Fund Balance                                                    | 9791-9795             | 0.00              |
| Revenue Limit Sources                                                              | 8010-8099             | 806,215.00        |
| Federal Revenue                                                                    | 8100-8299             | 0.00              |
| Other State Revenue                                                                | 8300-8599             | 0.00              |
| Other Local Revenue                                                                | 8600-8799             | 0.00              |
| All Other Financing Sources and Contributions                                      | 8900-8999             | 0.00              |
| Deferred Revenue                                                                   | 9650                  | 0.00              |
| <b>TOTAL AVAILABLE</b>                                                             |                       | <b>806,215.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                       |                   |
| <b>(Objects 1000-7999)</b>                                                         | <b>Function Codes</b> |                   |
| Instruction                                                                        | 1000-1999             | 806,215.00        |
| Instruction-Related Services                                                       |                       |                   |
| Instructional Supervision and Administration                                       | 2100-2150             | 0.00              |
| AU of a Multidistrict SELPA                                                        | 2200                  | 0.00              |
| Instructional Library, Media, and Technology                                       | 2420                  | 0.00              |
| Other Instructional Resources                                                      | 2490-2495             | 0.00              |
| School Administration                                                              | 2700                  | 0.00              |
| Pupil Services                                                                     |                       |                   |
| Guidance and Counseling Services                                                   | 3110                  | 0.00              |
| Psychological Services                                                             | 3120                  | 0.00              |
| Attendance and Social Work Services                                                | 3130                  | 0.00              |
| Health Services                                                                    | 3140                  | 0.00              |
| Speech Pathology and Audiology Services                                            | 3150                  | 0.00              |
| Pupil Testing Services                                                             | 3160                  | 0.00              |
| Pupil Transportation                                                               | 3600                  | 0.00              |
| Food Services                                                                      | 3700                  | 0.00              |
| Other Pupil Services                                                               | 3900                  | 0.00              |
| Ancillary Services                                                                 | 4000-4999             | 0.00              |
| Community Services                                                                 | 5000-5999             | 0.00              |
| Enterprise                                                                         | 6000-6999             | 0.00              |
| General Administration                                                             | 7000-7999             | 0.00              |
| Plant Services                                                                     | 8000-8999             | 0.00              |
| Other Outgo                                                                        | 9000-9999             | 0.00              |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                       | <b>806,215.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                       | <b>0.00</b>       |