



**San Ysidro School District**

## **General Obligation Bond Overview**

**August 14, 2025**

### **Presenters:**

**Jose F. Iniguez, Assistant Superintendent, Ed.D**

### **Consultants:**

**Dale Scott, Financial Consultant, President Dale Scott &  
Company**

**Ty Dorward, Attorney Best, Best, & Krieger  
James DiCamillo, Architect/President (retired) WLC  
Architects**

# Measures T and U Bond Projects: Update

| Completed  | In Progress  |
|--|--|
| Furniture for TK at Various Sites                                | Revitalization of SYMS (Board Priority #1)- 12/26            |
| HVAC Replacement at Sunset                                       | CDC Move to La Mirada (Board Priority #2)- 2027              |
| Playground Improvements at VDM, LM, and Smythe                   | Additional Classrooms as Needed (Board Priority #3)          |
| Flooring Replacement at Sunset and SYMS                          | Beyer Community Resource Center<br>(Board Priority #4)-2027  |
| HVAC and Flooring in P.E. Offices/Locker Rooms at SYMS           | Smart Board for all Schools (Board Priority #5)- Begin 12/25 |
| Window Safety Tinting at LM and Smythe                           |  |
| Fire System Improvements at LM and Smythe                        |  |
| Roofing multiple sites (LM, OVHS, Smythe, Sunset, VDM, & Willow) |  |
| Artificial Turf Replacement at Sunset                            |  |
| Security Project at Willow                                       | 2  |

# Measures T and U Ballot Language: March 3, 2020

San Ysidro  
Community  
voted to  
approve:

- Measure T-  
77%\*
- Measure U-  
69%\*

\*Well above the required  
55% approval rate

\*4<sup>th</sup> and 5<sup>th</sup> highest  
approval rate among all  
K-12 districts for 2020

- **Where**: “The projects to be financed by bonds to be issued by the District include the construction, rehabilitation, acquisition, equipping and furnishing of the following existing schools and facilities: “**Former Beyer School Location.**” (Pages T-8 and U-8)
- **What**: “Added space for school support programs, including dedicated offices, conference rooms, **family resource centers, and other support areas.**” (Pages T-9 and U-9)
- Note: Ballot Language for Measures T and U does not reference building a new school

# Enrollment

- Declining Enrollment District-Wide:

|                          | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------------------|---------|---------|---------|---------|---------|
| Total Student Enrollment | 4934    | 4851    | 4725    | 5141    | 5252    |

- 2007 Long Range Master Facility Plan:

**Table 2.5**

**Projected New Students by School In Established Area of District**

| <u>School</u>                   | <u>2000 to 2010</u> | <u>2010 to 2020</u> | <u>2020 to 2030</u> |
|---------------------------------|---------------------|---------------------|---------------------|
| Beyer                           | Otay Mesa           | Otay Mesa           | Otay Mesa           |
| Smythe & La Mirada <sup>1</sup> | 6                   | 42                  | 16                  |
| Sunset                          | 33                  | 65                  | 0                   |
| Willow                          | 0                   | 0                   | 239                 |
| Ocean View Hills                | Otay Mesa           | Otay Mesa           | Otay Mesa           |
| Established Area Total          | 39                  | 107                 | 255                 |

- Beyer Elementary School (K-6) closed on June 30, 2012

# District Enrollment Capacity

- Capacity Load Report as of 2025

|                             | # of Teaching Stations | SYSD Operational Capacity<br>(# of Students) | Projected Enrollment<br>7/31/2025<br>(# of Students) | Current Capacity<br>(% of Occupied Seats<br>= Enrollment/Capacity) | Remaining<br>Open/Available<br>Seats |
|-----------------------------|------------------------|--|--|--|--------------------------------------|
| La Mirada Elementary        | 24                     | 560  | 373  | 67%  | 187                                  |
| Ocean View Hills School     | 52                     | 1272   | 1019   | 80%  | 253                                  |
| Smythe Elementary School    | 36                     | 864  | 501  | 58%  | 363                                  |
| Sunset Elementary School    | 35                     | 876  | 523  | 60%  | 353                                  |
| Willow Elementary School    | 44                     | 1084   | 634  | 58%  | 450                                  |
| <b>E.S. SUB-TOTAL</b>       | <b>191</b>             | <b>4,656</b>                                 | <b>3,050</b>   | <b>66%</b>   | 1606                                 |
|                             |                        |  |  |  |                                      |
| San Ysidro Middle School    | 40                     | 1223   | 503  | 41%  | 720                                  |
| Vista Del Mar Middle School | 25                     | 762  | 595  | 78%  | 167                                  |
| <b>M.S. SUB-TOTAL</b>       | <b>65</b>              | <b>1,985</b>                                 | <b>1,098</b>   | <b>55%</b>   | 887                                  |

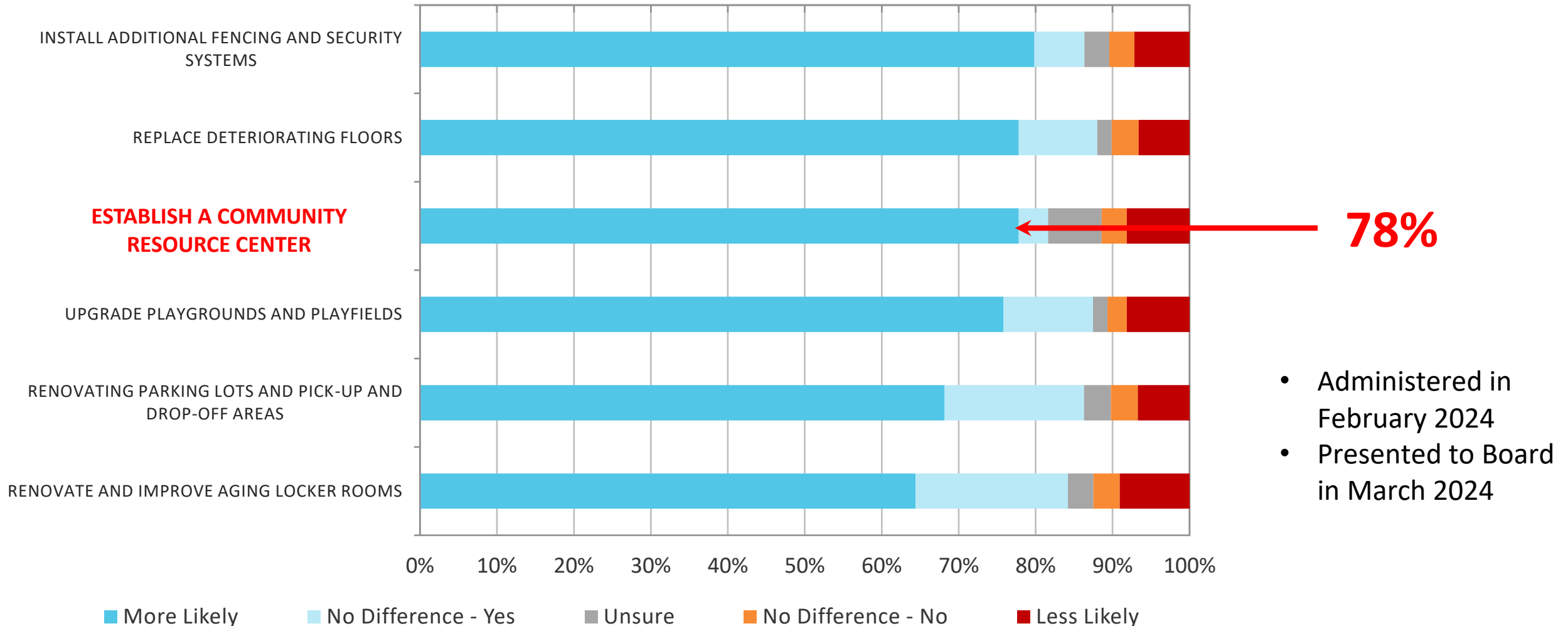
- Demand: Otay Mesa (VDM and OVHS)
  - Several Housing Developments
  - Anticipated new students: 3,481 in grades K-6 and 777 in grades 7-8 (Total of 4,258)
  - Exceeds current capacity to enroll students
  - November 5, 2024—Passage of G.O. Bond Measures
  - KK (64%)- 68.5 million for OVHS/LM to improve facilities/technology and construction of new educational facilities
  - LL (63%)- 66.5 million for OVHS/LM to improve safety/security, emergency communication, construction of classrooms, and new educational facilities
  - Cost of new school is estimated at \$278,000,000
  - Measures KK and LL combined would cover less than 50% of cost/phase 1

# Voter Transparency

1. **March 3, 2020-** Community passes Measures T and U
1. **June 24, 2021-** Board approves Long Range Master Facility Plan (LRMFP)
  - ✓ Purpose- to identify District facility needs in collaboration with community members
  - ✓ Two-year process that included numerous community meetings (at least 31 meetings)
  - ✓ Pages 73-78: Community interest in establishing a permanent Resource Center at the Beyer
  - ✓ Pages 90 and 91: Cost estimate for the Resource Center, including a Family Resource Center and a community room
1. **November 9, 2023-** Board approves Measures T and U priority projects (Beyer Resource Center is Priority #4)
1. **Additional opportunities for community members to provide input**
  - ✓ Bond Oversight Committee Meetings (composed of community members)
  - ✓ Annual report to the Board by the Bond Oversight Committee
  - ✓ Numerous SYSD Board meetings focused on progress related to the Beyer Community Educational Resource Center
  - ✓ Survey of Registered Voters in San Ysidro in preparation for a potential G.O. Bond measure ballot for November 2024 –Next Slide

# SYSD Voter Attitudes: February 2024 Survey

Here are some details regarding the proposed bond. For each statement, please tell me if it would make you more or less likely to vote for the bond?



# Measures T and U Ballot Language: Tax Rates

