

Resolution No. 20/21-0017


WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

This resolution becomes supplemental to the district's 2020-21 First Interim Budget.

AYES: 5
NOES: 0
ABSENT: 0

I, Gina A. Potter, Ed.D., Secretary of the Governing Board, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.


Secretary of the Governing Board

2021-22 Budget Reduction Plan

#	OPTION	INFO	One Time OR On Going Savings	ESTIMATED SAVINGS
1	Spending Freeze		One Time	\$200,000
2	Eligible Unrestricted General Fund Shifts to Restricted Funds		On Going	\$75,000
3	Apply staffing ratios, Reduce staffing due to declining enrollment & Reduce unfunded programs/positions <ul style="list-style-type: none"> • Various Layoff Resolutions • Natural attrition • Reduce Unfunded Programs/Positions 	See Budget Development Timeline	On Going	\$4 million
4	To Be Determined <ul style="list-style-type: none"> • Additional Reductions • Potential New One-Time Federal Stimulus Funds 			\$200K - \$1 million
	TOTAL ESTIMATED REDUCTION AMOUNT			\$4.7m - \$5.2m (COLA @ 0%)