

RESOLUTION NO. 20/21-0025

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

This resolution becomes supplemental to the district's 2020-21 First Interim Budget.

AYES: 5
NOES: 0
ABSENT: 0

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS


Secretary of the Governing Board

2021-22 Estimated Revised Budget Reduction Plan

Governor's Proposed State Budget (Jan 2021)

			One Time or On Going Savings	Estimated Savings
1	Spending Freeze on Unrestricted General Fund		One Time	\$200K
2	Eligible Unrestricted General Fund Shifts to Restricted Funds		On Going	\$75K
3	Apply staffing ratios, Reduce staffing due to declining enrollment & Reduce unfunded programs/positions <ul style="list-style-type: none"> •Various Layoff Resolutions •Vacancies by Natural Attrition/Hiring Freeze •Adjust Staffing due to Declining Enrollment •Assess Viability of Unfunded Programs/Positions •Annual Temporary Layoff Resolution/s 	See Budget Development Timeline	On Going	Approx \$1M
4	To Be Determined <ul style="list-style-type: none"> •Additional Reductions •New One-Time Federal Stimulus Funds - Temporary Shift in Funds 		One Time	\$1M
Total 2021-22 Estimated Revised Reduction				\$1M - \$2M