San Ysidro School District

RESOLUTION NO. 20/21-0025

RESOLUTION TO IDENTIFY THE AMOUNT OF BUDGET REDUCTIONS **NEEDED IN 2021-22 (REVISED)**

WHEREAS, the Board of Education has a fiduciary duty to meet its financial obligations in the current fiscal year and two subsequent fiscal years pursuant to Education Code 42127: and

WHEREAS, for 2021-22, it is projected that the district will need to implement expenditure reductions of \$1,000,000 - \$2,000,000; and

WHEREAS, while these actions must be taken to maintain the fiscal stability of the district, the Board of Education will continue to make every effort to sustain a high quality education program for our students; and

NOW, THEREFORE, BE IT RESOLVED, if the fiscal condition does not improve, the district will implement at least \$1,000,000 - \$2,000,000 in expenditure reductions in 2021-22.

This resolution becomes supplemental to the district's 2020-21 First Interim Budget.

PASSED AND ADOPTED by the Governing Board on February 11, 2021 by the following vote:

5 AYES: 0 NOES:

ABSENT:

STATE OF CALIFORNIA)

) SS

COUNTY OF SAN DIEGO)

I, Gina A. Potter, Ed.D., Secretary of the Governing Board, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Secretary of the Governing Board

2021-22 Estimated Revised Budget Reduction Plan Governor's Proposed State Budget (Jan 2021)

			One Time or On Going Savings	Estimated Savings
1	Spending Freeze on Unrestricted General Fund		One Time	\$200K
2	Eligible Unrestricted General Fund Shifts to Restricted Funds		On Going	\$75K
3	Apply staffing ratios, Reduce staffing due to declining enrollment & Reduce unfunded programs/positions •Various Layoff Resolutions •Vacancies by Natural Attrition/Hiring Freeze •Adjust Staffing due to Declining Enrollment •Assess Viability of Unfunded Programs/Positions •Annual Temporary Layoff Resolution/s	See Budget Development Timeline	On Going	Approx \$1M
4	To Be Determined • Additional Reductions • New One-Time Federal Stimulus Funds - Temporary Shift in Funds		One Time	\$1M
	Total 2021-22 Estimated Revised Reduction			\$1M - \$2M